

# Explanation of variances – 2022-23

Name of smaller authority: **Brampton & Oxnead Parish Council**  
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,566	6,003				Explanation of % variance from PY opening balance not required - Balance brought forward does not agree.	
2 Precept or Rates and Levies	4,545	4,590	45	0.99%	NO		
3 Total Other Receipts	320	16	-304	95.13%	YES		Recycling income for glass and paper not yet claimed in 2022-23. Fewer purchases so VAT reclaim much lower. £263 recycling credit claimed in 2022 and £57 in VAT. In 2023 it was £15 in VAT
4 Staff Costs	2,493	2,742	249	10.01%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	1,935	1,342	-593	30.63%	YES		Grant payments of £782 made to PCC in 2021-22 covered two years of grass maintenance costs in churchyard. This year it cost £248. Insurance costs reduced this year from £315 to £279
7 Balances Carried Forward	6,003	6,524			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,003	6,524				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	26,000	26,000	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)